

**Onslow County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	1,552,430	1,423,945	128,486	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	20,462,495	20,462,495	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	500,290	0	375,217	125,073	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,741	0	16,306	5,435	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	29,340	0	29,340	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,030	0	9,030	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	527,240	340,597	93,321	93,322	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,750	8,375	4,188	4,187	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	244,466	157,925	43,270	43,271	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	56,969	36,802	10,084	10,084	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	223,771	0	111,886	111,885	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	228,345	228,345	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	220,880	220,880	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	4,226	0	4,226	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	4,257	4,257	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	109,417	109,417	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	1,288,023	0	644,012	644,012	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	7,913,087	6,132,642	1,780,445	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>33,412,758</b>	<b>29,125,679</b>	<b>3,249,810</b>	<b>1,037,268</b>	<b>87.17%</b>	<b>9.73%</b>	<b>3.10%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	40,992	40,992	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,384,861	692,431	0	692,431	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	33,992	33,992	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	34,028	17,014	0	17,014	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,178	7,589	0	7,589	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	57,641	0	57,641	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	74,343	0	0	74,343	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	323,428	323,428	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	2,987,371	1,493,685	0	1,493,685	50.00%	0.00%	50.00%
33 Medicaid Expansion	35,872	17,936	17,936	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	4,987,706	2,627,067	75,577	2,285,062	52.67%	1.52%	45.81%

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	565,099	377,366	46,458	141,275	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	92,916	69,687	0	23,229	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	28,000	22,400	5,600	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	574,856	287,428	143,714	143,714	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	48,546	36,410	12,137	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	14,411	10,808	0	3,603	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	299,653	299,653	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	451,894	225,947	0	225,947	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,687	6,515	0	2,172	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	49,412	24,706	0	24,706	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,516	1,137	0	379	75.00%	0.00%	25.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,497,083	928,191	0	568,891	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	351,573	351,573	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	6,430	3,215	0	3,215	50.00%	0.00%	50.00%
54 Work First County Block Grant	3,065,875	1,599,844	0	1,466,031	52.18%	0.00%	47.82%
55 Work First Functional Assessment	16,800	16,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	17,773	17,773	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	14,678	12,843	0	1,835	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	49,268	24,634	12,317	12,317	50.00%	25.00%	25.00%
60 Adult Protective Services - State	73,500	0	73,500	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	30,750	15,375	12,300	3,075	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	7,258,720	4,332,305	306,026	2,620,389	59.68%	4.22%	36.10%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	45,659,184	36,085,051	3,631,413	5,942,720	79.03%	7.95%	13.02%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.